

SAVING GENERATIONS FOUNDATION (SGF)

In Collaboration With

**SAVING THE GENERATIONS UK-UGANDA
(EAST AFRICA)**

Comprehensive Program Proposal:

Empowering Uganda's Vulnerable Populations through

Integrated Support Services

Implementing Partners:

➤ **SAVING THE GENERATIONS UK-UGANDA**

(Registration No. **INTR164425788NB**)

➤ **SAVING GENERATIONS FOUNDATION-Charity No. 1210324**

(Operating in Uganda on behalf of STG UK-Uganda)

Total Requested Budget:

USD **\$5,600,000** Implementation

POUND-**£4,870,000** Implementation

Period:

36 Months

Target Areas:

Central, Eastern, and Northern Uganda

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Program Overview

This transformative and collaborative initiative is jointly spearheaded by Saving the Generations UK-Uganda and Saving Generations Foundation to holistically uplift the lives of vulnerable children, youth, women, and marginalized families across Uganda. The program recognizes that poverty, exclusion, and vulnerability are complex, interconnected challenges that cannot be solved in isolation. As such, our intervention model adopts an integrated, multi-sectoral approach targeting Uganda's most underserved populations.

With deep local knowledge and international oversight, this 36-month program comprises 10 strategic sub-projects, each designed to address a critical development pillar – including drug and alcohol rehabilitation, access to education and healthcare, housing, skilling and livelihoods, psychosocial support, legal protection, and children's rights advocacy. Each sub-project has clear goals, detailed activities, and well-defined outcomes aligned with the Sustainable Development Goals (SDGs) and Uganda's national development priorities.

This is not a one-off charity initiative. It is a sustainable social investment plan aimed at building community resilience, restoring dignity, and unlocking potential. The program leverages community-based implementation, participatory engagement, and robust monitoring and evaluation frameworks to ensure effectiveness and accountability.

Specifically, the program will:

Reach over 65,000 direct beneficiaries, including orphaned and vulnerable children (OVCs), unemployed youth, widows, street-connected children, people living with disabilities, and internally displaced persons.

Establish permanent infrastructure and systems such as vocational hubs, safe shelters, mobile clinics, and school facilities that will serve communities well beyond the program duration.

Build a legacy of local empowerment, training hundreds of community workers, teachers, counselors, and peer educators who will sustain impact at the grassroots level.

Strengthen protection mechanisms and children's rights structures through local partnerships, community-based child protection committees, and legal advocacy.

Foster inclusive development through skilling, enterprise support, and psycho-social rehabilitation to bring people from the margins into the center of social and economic life.

The need is urgent: With youth unemployment exceeding 60%, over 2 million children out of school, widespread substance abuse in urban slums, and chronic underinvestment in health and

shelter systems, vulnerable Ugandans face compounding threats to their dignity, health, and future. This program brings together tested community interventions, international development standards, and innovative solutions to deliver tangible, scalable results.

We believe that when vulnerable populations are given equal access to opportunities, they become drivers of transformation in their communities. Your investment in this \$5,000,000 program is not only a lifeline it is a catalyst for lasting change, justice, and social equity in Uganda.

SUB-PROJECT 1:

Sub-Project 1: Support & Rehabilitation for Individuals Affected by Drug and Alcohol Misuse

Budget: \$500,000

Goal: To reduce substance abuse among youth and adults through community-based rehabilitation, psychosocial counseling, and sustainable reintegration into society.

Background and Justification:

Uganda is facing an alarming rise in substance abuse, particularly among youth and low-income populations in urban and semi-urban areas. Alcohol, marijuana, and hard drugs such as opiates and cocaine are increasingly accessible and abused due to unemployment, trauma, poverty, and lack of psychosocial support. These addictions lead to crime, school dropout, mental illness, family breakdown, and chronic poverty.

Yet, the country has very few affordable and accessible rehabilitation services, especially outside major cities. Most community health centers are not equipped to handle substance-related disorders, and there is stigma associated with addiction.

This sub-project addresses the urgent need for decentralized, affordable, and community-owned rehabilitation and reintegration support, tailored to Uganda's unique socio-cultural realities.

Key Activities:

- Establish 3 Community-Based Rehabilitation Centers

These centers will be set up in high-risk areas (e.g., urban slums and fishing communities) and will offer inpatient and outpatient services, including detoxification, counseling, peer support, and reintegration guidance.

➤ Train 60 Addiction Counselors and Peer Mentors

A training-of-trainers model will be used to build local capacity. Counselors will be trained in addiction therapy, trauma-informed care, motivational interviewing, and recovery monitoring. Peer mentors will support long-term sobriety.

➤ Conduct Awareness Campaigns in 50 Communities

Community sensitization campaigns using radio, drama, local leaders, and youth groups will educate people on the dangers of drug abuse and where to seek help. Emphasis will be placed on stigma reduction and early intervention.

➤ Provide Follow-Up Psychosocial Support and Skills Training for 1,000 Recovering Addicts

Aftercare support will include life skills, vocational training (e.g., carpentry, tailoring, agriculture), and job placement services. Family reintegration support and community reintegration packages will be developed to reduce relapse.

Expected Impact:

- ❖ Over 1,000 individuals will receive direct rehabilitation and psychosocial care.
- ❖ 60 trained counselors will serve thousands more over time through local clinics and schools.
- ❖ 50 communities will be sensitized, reaching an estimated 500,000 people through media and events.
- ❖ Reintegration programs will reduce relapse and increase employability, restoring dignity and productivity to formerly addicted individuals.
- ❖ Community perception of addiction will shift, paving the way for more inclusive, compassionate responses to substance abuse.

SUB-PROJECT 2:

Sub-Project 2: Addressing Needs of the Homeless and Low-Income Families

Budget: \$550,000

Goal: To provide secure shelter, emergency support, and holistic care services to 2,000 homeless individuals and severely impoverished families in Uganda's urban centers.

Background and Justification:

Uganda's growing urban population has outpaced infrastructure and service delivery, leading to a visible increase in homelessness and extreme poverty, especially in cities like Kampala, Jinja, and

Mbale. Displacement caused by land evictions, domestic violence, urban unemployment, and climate-related disasters (e.g., floods) has left thousands of families without safe housing or reliable access to food, clean water, and healthcare.

Many homeless persons including children, single mothers, the elderly, and persons with disabilities live on the streets or in informal slums under unsafe conditions. Without access to shelter, social services, or legal protections, these populations face heightened risks of abuse, disease, malnutrition, and social exclusion.

This sub-project responds to these urgent humanitarian gaps with a dignified, community-based model for temporary shelter, emergency relief, and integrated support services tailored to the most vulnerable populations.

Key Activities:

➤ Construct 2 Community Safe Shelters with Sanitation Facilities

These facilities will offer temporary accommodation for homeless families, children, and vulnerable individuals. Each shelter will include separate sleeping areas for men, women, and children, clean water access, latrines, bathing facilities, and a kitchen for communal meals. These shelters will operate as referral and reintegration hubs in partnership with local councils and CSOs.

➤ Deliver Basic Needs and Case Management Services

With the help of trained social workers, the project will deliver food parcels, hygiene kits, warm clothing, and essential household items to 2,000 individuals. Each beneficiary will be assessed and referred to appropriate long-term support, including counseling, housing programs, education services, or income-generating programs.

➤ Conduct Monthly Street Outreach in Urban Hotspots

Outreach teams including social workers, health volunteers, and trained peer supporters will identify and assist homeless individuals living in informal settlements, bus parks, under bridges, and on the streets. Services will include on-site medical first aid, emergency food, counseling, and referrals to shelters or government programs.

Expected Impact:

- ❖ 2,000 vulnerable individuals will access safe shelter, nutrition, hygiene items, and social support.
- ❖ Two safe community shelters will offer a dignified, structured environment for the homeless with onward reintegration support.

- ❖ Urban outreach activities will reach thousands more indirectly through awareness, prevention, and early intervention.
- ❖ Partnerships with local government and social service departments will increase referral networks and long-term stability.
- ❖ The model will create a replicable framework for expanding shelter services to other parts of Uganda.

SUB-PROJECT 4:

Sub-Project 4: Charitable Support (Food, Clothes, and Essentials)

Budget: \$350,000

Goal: To provide life-saving emergency relief to 8,000 vulnerable individuals and families affected by displacement, natural disasters, and chronic poverty across Uganda.

Background and Justification:

Across Uganda, thousands of families particularly in rural and peri-urban communities live on the brink of survival due to chronic poverty, climate-induced disasters, internal displacement, and socio-political instability. For many of these households, even basic necessities such as food, clean water, clothing, and bedding are often out of reach.

Women-headed households, orphans, the elderly, persons with disabilities, and families in disaster-prone areas are among the most at-risk of hunger, disease, and marginalization. In times of crisis whether floods, disease outbreaks, or conflict these communities lack immediate safety nets.

This sub-project is a rapid response mechanism to ensure no child or family goes hungry or lacks essentials when they are most in need. It will directly deliver food, clothes, hygiene items, and emergency supplies to those facing the worst forms of vulnerability and deprivation.

Key Activities:

- Organize Quarterly Charity Drives in Vulnerable Regions

Working with district officials and local CBOs, we will organize four charity missions annually across high-need districts (e.g. Karamoja, Busoga, West Nile, and slum areas of Kampala). These events will act as mobile humanitarian aid centers, distributing essentials in a coordinated and accountable manner.

➤ Distribute Food Rations to 8,000 Individuals

Each targeted household will receive nutritious food packages including maize flour, beans, rice, salt, cooking oil, and where feasible, infant formula. Special consideration will be given to pregnant women, breastfeeding mothers, orphans, and malnourished children.

➤ Provide Clothing and Hygiene Kits

In partnership with community donors and suppliers, we will distribute new and gently used clothing, blankets, sanitary pads, soap, toothbrushes, and menstrual hygiene kits.

➤ Partner with Local Leaders and Volunteers for Targeting and Monitoring

To ensure fair and need-based distribution, local councils, religious leaders, and youth volunteers will participate in community targeting committees. Post-distribution assessments and feedback mechanisms will promote accountability and transparency.

Expected Impact:

- ❖ 8,000 individuals will receive direct assistance, improving their nutritional status, hygiene, and dignity.
- ❖ Emergency response capacity in target regions will be strengthened through local partnerships and community volunteerism.
- ❖ Vulnerable populations will experience reduced distress and improved short-term resilience during periods of crisis.
- ❖ This intervention will serve as a gateway for linking families to longer-term programs in education, health, shelter, and livelihoods under the broader Saving Generations strategy.

SUB-PROJECT 5:

Sub-Project 5: Quality Education for Vulnerable Children

Budget: \$700,000

Goal: To increase school enrolment, retention, and academic performance for 5,000 vulnerable children by removing financial and structural barriers to education.

Background and Justification:

Education remains one of the most effective tools for breaking the cycle of poverty in Uganda. Yet thousands of children, especially those from impoverished families, orphans, girls, and children

affected by conflict or HIV/AIDS, continue to drop out or never attend school due to lack of school fees, poor infrastructure, and inadequate support systems.

In rural areas, classrooms are often dilapidated, toilets unsafe or nonexistent, and teachers ill-equipped to handle learners with trauma or special needs. Many children especially girls miss school due to lack of sanitary facilities, cultural norms, or economic pressures.

This sub-project directly addresses these challenges by providing comprehensive support to both learners and schools. It focuses not only on access to education but also creating safe, inclusive, and child-friendly learning environments.

Key Activities:

- Provide School Fees, Books, and Uniforms to Needy Pupils

At least 5,000 vulnerable children, prioritized through community targeting, will receive scholarship support covering tuition, scholastic materials, shoes, and school uniforms reducing dropout rates and boosting attendance.

- Construct/Rehabilitate 15 Classrooms and 10 Toilet Blocks

Working with school authorities and contractors, we will build or refurbish 15 classrooms and 10 gender-sensitive toilet facilities, particularly in overcrowded and underserved primary and secondary schools. This will create a safe and healthy learning environment that encourages enrolment especially for girls.

- Train 200 Teachers on Inclusive Education and Trauma Sensitivity

Teachers in selected districts will receive training in child-centered methodologies, mental health first aid, and inclusive education for children with disabilities or psychosocial trauma. This will improve learning outcomes and foster supportive classroom environments.

Expected Impact:

- ❖ 5,000 vulnerable children will gain sustained access to quality education and experience improved academic performance.
- ❖ Target schools will benefit from improved infrastructure, reducing congestion and promoting dignity, safety, and hygiene.
- ❖ 200 teachers will gain the knowledge and tools to provide inclusive, trauma-informed teaching impacting thousands of learners in years to come.

- ❖ Communities will become more invested in keeping children, especially girls and children with disabilities, in school and safe.

SUB-PROJECT 6:

Sub-Project 6: Shelter Provision for Individuals and Families

Budget: \$450,000

Goal: To construct and maintain 100 low-cost housing units and provide comprehensive shelter support to 500 at-risk individuals and displaced families in Uganda.

Background and Justification:

Across Uganda, thousands of vulnerable people especially women, children, the elderly, and persons with disabilities struggle with housing insecurity, either due to displacement from land disputes, natural disasters, domestic violence, or extreme poverty. Many live in overcrowded, unsafe, and unsanitary conditions that expose them to health risks, gender-based violence, and loss of dignity.

This sub-project aims to bridge the housing gap by providing not just structures, but safe, habitable spaces where families can begin to rebuild their lives with dignity and hope. It combines construction with essential amenities, legal guidance, and support services for long-term reintegration.

Key Activities:

- Construct 100 Low-Cost Family Housing Units

Build permanent, cost-efficient, and climate-resilient housing units in secure community settings. Each unit will house a vulnerable household (e.g. single mothers, elderly caregivers, survivors of violence, or displaced families), offering protection from environmental hazards and improved living standards.

- Provide Solar Lighting and Water Access

Equip each housing unit with solar lighting systems to ensure safety, especially for women and children, and install community water points to ensure access to clean, safe water critical for hygiene, dignity, and health.

- Establish Tenancy Support and Reintegration Services

Work with local councils, community development officers, and legal aid providers to deliver tenancy agreements, land rights education, and reintegration plans. Social workers will offer counseling and help families transition into stable, self-reliant living.

Expected Impact:

- ❖ 500+ vulnerable individuals (approx. 100 families) will receive safe, permanent shelter, lifting them out of homelessness or unsafe living conditions.
- ❖ Communities will benefit from reduced street homelessness, improved sanitation, and increased security and cohesion.
- ❖ Women and children will be protected from gender-based violence and health risks, especially in disaster-prone and post-conflict areas.
- ❖ Beneficiaries will gain legal awareness and reintegration support, helping them achieve long-term stability and economic participation.
- ❖ This sub-project contributes to SDG 11: Sustainable Cities and Communities, promoting inclusive, safe, resilient, and sustainable housing. It also reinforces Uganda's National Housing Policy goals to eliminate informal settlements and improve living conditions for the poor.

SUB-PROJECT 7:

Sub-Project 7: Alleviating Financial Hardship through Relief and Support Programs

Budget: \$400,000

Goal: To provide targeted financial relief and promote long-term resilience for 2,000 financially distressed households in Uganda through direct cash support and economic inclusion strategies.

Background and Justification:

Many Ugandan families especially those in rural and peri-urban areas live on less than \$1.90 a day and are unable to afford basic needs such as food, medical care, school fees, or transportation. Sudden economic shocks, such as illness, job loss, climate-related disasters, or rising inflation, often push already vulnerable households deeper into chronic poverty.

This sub-project aims to reduce immediate suffering and prevent further socioeconomic deterioration through direct emergency cash support. At the same time, it links families to long-term

financial inclusion mechanisms, including village savings and loan associations (VSLAs), helping them rebuild and participate in local economies.

Key Activities:

- Register and Verify 2,000 Financially Distressed Households

Using community-based selection and digital verification, we will identify families in urgent need (e.g., female-headed households, persons with disabilities, elderly caregivers, widows, and displaced persons) to ensure fairness and transparency.

- Provide One-Time Cash Transfers or Mobile Money Support

Distribute unconditional emergency cash grants or mobile money vouchers (UGX equivalent of \$100–\$150 per household) to help meet immediate needs such as food, rent, school fees, or medication. Payments will be tracked via secure digital platforms in partnership with financial institutions.

- Link Beneficiaries to Savings and Credit Groups

Facilitate the inclusion of at least 1,500 recipients into community-based savings and loan cooperatives to support long-term recovery, financial literacy, and investment in small-scale businesses or agriculture.

Expected Impact:

- ❖ 2,000 households (approx. 10,000+ individuals) will receive urgent financial relief, preventing displacement, hunger, or school dropout.
- ❖ Enhanced financial independence through inclusion in savings groups, building a culture of saving, borrowing, and self-reliance.
- ❖ Improved mental health, dignity, and resilience among beneficiaries through reduction of financial stress.
- ❖ Strengthened community solidarity and local economic activity through multiplier effects of cash infusion.
- ❖ This initiative aligns with SDG 1: No Poverty and SDG 8: Decent Work and Economic Growth, directly addressing financial exclusion and fostering inclusive economic empowerment.

SUB-PROJECT 8:

Sub-Project 8: Integrated Health and Education Service Delivery

Budget: \$500,000

Goal: To improve access to essential health services and school-based health education in rural and underserved communities in Uganda, thereby reducing preventable diseases, improving hygiene, and supporting educational retention.

Background and Justification:

In many Ugandan districts, particularly in rural and hard-to-reach areas, access to both basic healthcare and health-related education remains extremely limited. Children often attend school without receiving vaccinations, basic health checkups, or menstrual hygiene education—factors that contribute to high absenteeism and poor academic performance.

This sub-project addresses these dual challenges through a mobile outreach approach, combining direct healthcare delivery with school-based health education, especially focusing on Sexual and Reproductive Health and Rights (SRHR), malaria prevention, personal hygiene, and nutrition.

An integrated model ensures that communities receive both curative and preventive care, while young people are empowered with the knowledge to make healthy decisions.

Key Activities:

- Run Mobile Health Clinics in 10 Underserved Districts

Deploy equipped health teams (nurses, clinicians, midwives) in mobile vans to offer basic services such as malaria testing and treatment, maternal care, deworming, HIV screening, and treatment referrals.

Each mobile clinic will operate on a rotational schedule, reaching remote communities weekly over 36 months.

- Offer SRHR Education, Immunization, and Malaria Treatment

Provide structured health education sessions targeting adolescents and youth on topics such as menstruation, puberty, contraception, gender-based violence, and STI prevention.

Distribute mosquito nets, and conduct community immunization drives in partnership with local health centers.

➤ Set Up School Health Clubs and Hygiene Initiatives

Establish 100 school health clubs to serve as platforms for peer education, sanitation promotion, and behavior change.

Distribute hygiene kits (soap, menstrual pads, toothbrushes) to 3,000 pupils.

Install hand-washing stations and organize training on water, sanitation, and hygiene (WASH).

Expected Impact:

- ❖ 50,000+ individuals (children, youth, women) will gain access to quality healthcare and health education.
- ❖ Increased immunization coverage and malaria prevention rates in target districts.
- ❖ Improved school attendance, especially among girls, due to access to SRHR knowledge and menstrual hygiene products.
- ❖ Reduction in waterborne illnesses and absenteeism through improved WASH practices in schools.
- ❖ Strengthened linkage between schools and health systems, reinforcing Uganda's community health strategy.

Sustainability:

This sub-project will partner with local District Health Offices (DHOs), community health workers, and school management committees to ensure continuity. Health clubs and hygiene infrastructure will be maintained by school leadership, while peer educators will continue sensitization efforts.

This aligns with SDG 3 (Good Health and Well-being) and SDG 4 (Quality Education) and ensures a life-cycle approach to child development and public health promotion.

SUB-PROJECT 9:

Sub-Project 9: Addressing Housing Insecurity and Homelessness

Budget: \$400,000

Goal: To prevent homelessness and improve housing safety for vulnerable populations by renovating substandard homes, offering legal protection, and advocating for long-term housing solutions.

Background and Justification:

In Uganda, housing insecurity remains a major challenge, especially in urban slums and rural areas. Many vulnerable families live in structurally unsafe, overcrowded, or unhygienic shelters, with limited access to clean water, sanitation, or legal ownership of the land they occupy.

Women, children, the elderly, and persons with disabilities are disproportionately affected by forced evictions, land disputes, and lack of secure tenure. This sub-project aims to intervene early, provide legal support, and improve the living conditions of at-risk families while also pushing for systemic, sustainable housing reforms in partnership with local authorities.

Key Activities:

- Renovate Substandard Homes for 300 Families
 - Identify and assess structurally vulnerable or makeshift housing units through local government collaboration.
 - Provide materials and labor to upgrade roofs, walls, floors, and ventilation systems.
 - Incorporate basic sanitation improvements, including toilets and water storage facilities where needed.
- Provide Legal Aid to Resolve Land Disputes and Eviction Threats
 - Partner with legal professionals and paralegals to offer community-based legal clinics.
 - Support families at risk of eviction with documentation, representation, and alternative dispute resolution.
 - Conduct sensitization on land rights, women's property rights, and legal recourse mechanisms.
- Partner with Local Councils to Advocate for Low-Cost Housing Initiatives

- Work with municipal councils and housing authorities to develop inclusive housing policies and secure land for future low-cost developments.
- Document success stories and evidence from renovations and legal interventions to influence policy.
- Encourage pro-poor housing policies and promote participatory urban planning models.

Expected Impact:

- ❖ 300 families (approximately 1,800 individuals) will have safe, dignified, and improved housing.
- ❖ At least 100 families will be protected from forced evictions through legal aid and secure tenure.
- ❖ Increased community awareness of housing rights and access to justice mechanisms.
- ❖ Stronger partnerships with local councils will lay the foundation for scalable low-cost housing projects in the future.
- ❖ Improved physical and mental well-being of families previously living in unsafe, unsanitary environments.

Sustainability:

The project will build capacity at community level by training housing committees and community paralegals. Renovated homes will include low-maintenance features, and a repair fund model will be explored to support upkeep.

By engaging government stakeholders and integrating community voices, the project aims to influence long-term housing policy, aligning with SDG 11 (Sustainable Cities and Communities) and SDG 1 (No Poverty).

Sub-Project 10:

Sub-Project 10: Skills and Capacity Building for Social Inclusion

Budget: \$550,000

Goal: To build the capacity of vulnerable populations particularly youth, women, and marginalized groups to actively participate in civic, social, and economic life through leadership training, mentorship, and grassroots empowerment.

Background and Justification:

Despite being the largest demographic in Uganda, many youth and women remain excluded from decision-making spaces, economic opportunities, and community leadership roles due to structural barriers, low self-confidence, lack of education, and limited access to role models or professional networks.

Social exclusion not only weakens community cohesion but also fuels poverty, crime, and disempowerment. This sub-project seeks to equip marginalized groups with the confidence, skills, and networks needed to assert their rights, shape their futures, and contribute meaningfully to society.

Key Activities:

- **Deliver Soft Skills and Leadership Training to 2,000 Youth and Women**
 - Host intensive workshops on communication, teamwork, problem-solving, critical thinking, and goal-setting.
 - Offer gender-sensitive leadership modules that empower young women to pursue roles in governance and public service.
 - Provide certification and link participants with internship or volunteer opportunities.
- **Organize Mentorship Programs and Civic Forums**
 - Match youth and women with trained mentors across sectors such as education, health, business, and governance.
 - Facilitate monthly civic forums and youth dialogues on community development, democracy, human rights, and policy influence.
 - Encourage youth-led initiatives and innovation challenges to solve local issues.
- **Strengthen Local CBOs (Community-Based Organizations) to Continue Empowerment Activities**
 - Provide institutional capacity-building support to at least 20 CBOs, including training in governance, financial management, and advocacy.
 - Offer small grants to CBOs to implement their own community outreach and training sessions.
 - Create a knowledge-sharing platform for continuous learning and collaboration among community actors.

Expected Impact:

- ❖ 2,000 youth and women gain soft skills, leadership competence, and access to mentorship networks.
- ❖ Increased civic participation as evidenced by youth-led projects, community mobilization efforts, and policy dialogues.
- ❖ Strengthened grassroots organizations that can sustain local empowerment and advocacy.
- ❖ Greater social inclusion and resilience among marginalized populations, reducing dependency and improving agency.

Sustainability:

The project will work with district leadership, local governments, and partner NGOs to institutionalize training modules and mentorship models. A digital toolkit and community trainers will ensure continued replication after project completion.

Participants will be encouraged to “pay it forward” by mentoring others and sustaining the cycle of empowerment within their communities.

Alignment with Broader Goals:

This sub-project directly supports:

- SDG 5 (Gender Equality)
- SDG 10 (Reduced Inequality)
- SDG 16 (Peace, Justice and Strong Institutions)

It complements other sub-projects by equipping beneficiaries with the skills and voice needed to fully benefit from health, education, shelter, and economic interventions.

Crosscutting Components: Monitoring, Administration & Sustainability

Budget: \$600,000

Purpose: To ensure the effective coordination, accountability, learning, and long-term sustainability of the program across all 10 sub-projects.

Overview:

To maximize the impact of this \$5 million multi-sectoral initiative, robust crosscutting systems will be implemented to support program integrity, performance measurement, adaptive learning, and sustainability. These foundational elements will enable Saving the Generations UK-Uganda and Saving Generations Foundation to deliver consistently high-quality interventions across health, education, protection, and empowerment initiatives.

Key Activities:

- Comprehensive Monitoring & Evaluation (M&E) Framework Across All Projects
 - Develop a unified M&E plan with clear indicators, tools, and timelines for tracking progress and outcomes across all sub-projects.
 - Regular data collection, real-time reporting dashboards, and GIS mapping will support informed decision-making.
 - Implement beneficiary feedback mechanisms to ensure community voice is embedded in program learning and adaptation.
- Hiring of Project Management, Data, Finance & Logistics Staff

Recruit a multidisciplinary project coordination team including:

1 Program Director

4 Project Managers (clustered regionally)

4 M&E Officers

4 Finance & Grants Officers

4 Logistics/Operations Coordinators

Staff will oversee planning, budgeting, procurement, compliance, partner coordination, and field operations.

- Baseline and Endline Evaluations
 - Conduct third-party baseline studies to assess the starting point across all thematic areas (health access, education enrolment, livelihood status, housing conditions, etc.).

- Endline evaluations will assess program achievements, gaps, and cost-effectiveness, offering valuable insights for scale-up and replication.
- Strategic Partnership Development & Exit Strategy Planning
- Identify and formalize partnerships with local governments, NGOs, CSOs, and private sector actors to ensure complementarity and shared ownership.
- Develop a sustainability roadmap for each sub-project including:
 - Community ownership and capacity building
 - Local resource mobilization
 - Policy advocacy for integration into government programs
- A final learning summit will be held to disseminate findings and foster collaboration for long-term sustainability.

Impact of Crosscutting Components:

- ❖ Enhanced program coherence, transparency, and accountability
- ❖ Data-driven decision-making and adaptive programming
- ❖ Increased staff capacity to deliver services at scale and quality
- ❖ Clear pathways for program sustainability, replication, and institutionalization
- ❖ This crosscutting foundation will ensure that every dollar spent across the program delivers value, impact, and accountability laying the groundwork not only for immediate relief and empowerment, but also for systems change and long-term community transformation.

DETAILED BUDGET BREAKDOWN TABLE

No.	Project Title	Objective	Key Activities	Target Beneficiaries	Expected Outputs	Budget (POUND) £	Budget (USD) \$
1	Drug & Alcohol Rehabilitation	Rehabilitate and reintegrate substance abuse victims	<ul style="list-style-type: none"> - Establish 2 rehab centers - Counselling & therapy - Peer mentor training 	5000 youth & adults with addiction	<ul style="list-style-type: none"> 70% rehab success rate Reduced drug-related crime 	£385,000	\$500,000
2	Homeless & Low-Income Support	Improve welfare of homeless and poor families	<ul style="list-style-type: none"> - Temporary shelter - Basic necessities - Referral networks 	1,200 homeless & low-income people	<ul style="list-style-type: none"> 800 housed Improved welfare 	£423,500	\$550,000
3	Skills & Capacity Building	Equip vulnerable people with practical skills	<ul style="list-style-type: none"> - Vocational training - Mentorship - Toolkits & startup support 	1,000 youth & single mothers	<ul style="list-style-type: none"> 70% self/employment rate within 6 months 	£462,000	\$600,000
4	Charity (Food & Essentials)	Provide urgent food and supplies to vulnerable groups	<ul style="list-style-type: none"> - Monthly food packs - Sanitary items - Disaster relief 	5,000 vulnerable people	<ul style="list-style-type: none"> Improved food security and hygiene 	£269,500	\$350,000
5	Education Access	Promote quality education for disadvantaged children	<ul style="list-style-type: none"> - Scholarships - Build/rehab schools - After-school programs 	2,000 children & youth	<ul style="list-style-type: none"> Reduced dropout Increased literacy 	£539,000	\$700,000
6	Shelter for Vulnerable Groups	Provide safe shelter to at-risk individuals	<ul style="list-style-type: none"> - Build/renovate shelters - Psychosocial support - Reintegration programs 	500 vulnerable individuals	<ul style="list-style-type: none"> Safe housing Reduced exploitation 	£346,500	\$450,000
7	Financial Hardship Relief	Support families in crisis financially	<ul style="list-style-type: none"> - Cash/voucher transfers - Rent/school/health aid - Financial literacy 	800 households	<ul style="list-style-type: none"> Reduced economic stress Improved household resilience 	£308,000	\$400,000
8	Health & Education Services	Strengthen local health and education systems	<ul style="list-style-type: none"> - Mobile clinics - Train health workers & teachers - Health campaigns 	10,000 community members	<ul style="list-style-type: none"> Improved health & school performance 	£385,000	\$500,000

9	Housing Insecurity Prevention	Prevent evictions and homelessness	- Legal aid - Rent support - Tenant training	700 households	Prevented evictions Improved housing stability	£308,000	\$400,000
10	Inclusion through Capacity Building	Empower marginalized groups through inclusion efforts	- Advocacy training - Inclusive community projects - Partnering with special needs orgs	1,000 PWDs & minorities	Inclusive service access Stronger representation	£423,500	\$550,000
	Admin, Monitoring & Crosscutting	Coordinate, monitor, and ensure accountability	- Salaries - M&E systems - Reporting & audits	All sub-projects	Efficient delivery Transparency & adaptation	£462,000	\$600,000
	TOTAL					£4,870,000	\$5,600,000

BUDGET SUMMARY

Sub-Project No.	Title	Budget (Pound-£)	Budget (USD)
1	Drug & Alcohol Rehabilitation	£385,000	\$500,000
2	Homeless & Low-Income Support	£423,500	\$550,000
3	Skills & Capacity Building	£462,000	\$600,000
4	Charity (Food & Essentials)	£269,500	\$350,000
5	Education Access	£539,000	\$700,000
6	Shelter for Vulnerable Groups	£346,500	\$450,000
7	Financial Hardship Relief	£308,000	\$400,000
8	Health & Education Services	£385,000	\$500,000
9	Housing Insecurity Prevention	£308,000	\$400,000
10	Inclusion through Capacity Building	£423,500	\$550,000
	Crosscutting/Admin & Monitoring	£462,000	\$600,000
TOTAL		£4,870,000	\$5,600,000

Conclusion

This USD **\$5,600,000** - **£4,870,000** collaborative program between Saving The Generations UK-Uganda and Saving Generations Foundation will transform the lives of over 65,000 direct beneficiaries through an integrated support system. Each objective translates into a life-changing initiative targeting key development bottlenecks in health, housing, education, rights, and resilience. We seek your support to realize a more just, equitable, and sustainable Uganda.